

PRECEPT COMPARISON/PROPOSAL  
WOULDHAM PARISH COUNCIL 2016-17

APPENDIX A

	2014/15	2015/16	2015/16	2016-17
	Budget	Budget	Predicted expenditure	Proposed Budget
<b>Council Administration</b>				
Clerks Remuneration	13,118	13366	13,065	11382
Office Rental	2,284	2284	2,400	2600
Clerks Expenses/telephone/mileag	992	1000	500	250
Chairmans Expenses	148	250	85	250
Audit Fee	435	600	748	1200
legal/bank/elections	-	2000	500	500
Stationery/Supplies/Copying	203	400	370	400
Subscriptions/Course Fees	404	1000	616	1000
Insurances	2,119	2500	2,192	2300
Litter Warden	2,710	2800	2,745	3000
Contribution to Parish Magazine	200	200	250	250
Hire of hall for meetings	143	156	144	144
	<b>22,756</b>	<b>26,556</b>	<b>23,615</b>	<b>23,276</b>
<b>Allotments</b>				
Water Charges	452		799	839
Repairs/Improvements				
rent	500		990	660
	952	1000	1,789	1499
<b>Gratuities</b>				
Staff	200	200	250	275
<b>Street Lighting</b>				
Energy/Maintenance/Repairs	500	500	215	500
<b>Recreation Ground/Open Spaces</b>				
Grass Cutting/Maintenance	2,508	3500	2,780	3500
<b>Cemeteries</b>				
Maintenance	657	665	665	668
<b>Donations</b>				
pcso				200
poppy appeal	600	100	100	100
other donation requests	350	700	530	500
	1,035	800	-	800
<b>Special Projects</b>				
CCTV				500
fun day/see saw/christmas	-	500	-	3540
<b>TOTAL</b>	<b>28,608</b>	<b>33,721</b>	<b>29,314</b>	<b>34,058</b>

Signed

*J. Atwood*

Dated

12/1/16